

Finance Council St. John The Baptist Catholic Church

Meeting Minutes
September 3, 2020 6:00 PM

Opening Prayer

Norm Shearer

Present

Norm Shearer, Rick Monnier, Jenny Swigart and Sandy Hipp

Approval of Minutes

The minutes of the August 6 meeting were approved with the date change noted in the header.

Open Issues

Discussed completion of the website and the complete rewrite and update was completed. Total cost was \$1300. Victoria is now handling all updates with very little help from our outside contractor. Rick suggested we put a "Visit us on our website" notice on our sign at the front of church.

August collections were strong at \$33.7K. for the month. This is ahead of budget and ahead of last year. However, last year August had four Sundays versus five Sundays this year. On a per week avg Aug 2020 was behind August 2019 by \$493 per week.

Through August 31, 2020 (the first 9 weeks of the fiscal year) weekly collections have averaged \$6,556.44. The original budget was submitted with a **deficit** of \$104,033. To cover this shortfall collections would need to be \$10,475 per week for the remaining 49 weeks of the year.

Expenses were in line with the budget amounts overall. Monthly expenses for assessment and property insurance and taxes are in line with budget. Rectory rehab expenses have been completed. One expense related to the Flea Market is outstanding for the dumpster.

New Business

We spend much time discussion what it means to develop stewardship from the Finance Council perspective. We certainly identified what it does not mean. More at our next meeting

Next Meeting November 5, 2020 at 6:00 PM in the Banquet Hall

Opening Prayer: Sandy Hipp