

**Finance Council St. John the Baptist Catholic Church August 4, 2020
6:15 PM**

Opening

Prayer

Present

Fr. John, Fr. Smith, Norm Shearer Sandy Hipp, Rick Monnier, Tim Eggleston and Jenny Swigart

Approval of Minutes

The May 11, 2020 meeting minutes were approved

Open Issues

Yearend reports were reviewed, and questions were answered. Sign off sheet was completed for the Archdiocese of Cincinnati for the 2019-2020 fiscal year.

Fr. John reported that the wage increases for the staff were implemented at 2% and were retroactive to the beginning of the fiscal year (July 1).

July revenues and expenses were reviewed. Collections are ahead of budget and expenses are within budget. Our cash position in our general ledger dropped by \$13.9K in July. Budget for year reflects \$104K deficit.

Fr. Smith discussed the Live Streaming project. Phase One is in process and Fr. Smith can live stream now with his own equipment. Phase Two is under review and will involve equipment identification, installation, timing and costing. We have received one donation specific to this project.

New Business

We discussed the Live Streaming Project to live stream Mass and other ceremonies via our website, Facebook and to the Banquet Hall for large gatherings such as Christmas for example.

Discussed Major Repair Project. This involves a review of the HVAC units, roof and parking lot or other large potential expense items. More on this topic in future meetings.

Fr. John discussed the focus of Finance Council going forward will be parish stewardship. This will be discussed further in further meetings.

Next Meeting will be September 3, 2020 at 6 PM in the Banquet Hall